

STATUS: Construction underway with projected opening in Fall 2003.

PROJECT: Consolidated Rental Car Facility at BWI Airport

<u>DESCRIPTION:</u> This project provides for a new rental car facility located immediately west of the airport off Stoney Run Road. This site will consolidate rental car activities providing customer service facilities, an expanded area for vehicle ready/return, vehicle service and maintenance facilities, and vehicle storage areas. Shuttle bus service will be provided to the terminal. Project also includes purchase of 25 CNG buses and construction of a bus maintenance facility exclusively for the rental car shuttle bus service.

<u>JUSTIFICATION:</u> Rental car facilities at BWI have reached capacity and cannot accommodate projected passenger demand. The limited existing ready/return, maintenance and storage facilities are causing a high level of inefficient operations and customer delay. New consolidated facilities will provide adequate space for immediate and future growth.

SWART CROWN CIATOO.											
	Project Not Location Specific or Location Not Determined										
X	Project Within PFA		Project Outside PFA; S								

Project Within PFA Project Outside PFA; Subject to Exception Grandfathered Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS: None.

SMART GROWTH STATUS:

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: None.

POTENTIA	AL FUNDING	SOURCE:		X SPECIAL FEDERAL GENERAL X OTHER							
	TOTAL										
PHASE	ESTIMATED	EXPEND	CURRENT	BUDGET	PROJE	CTED CASH	H REQUIRE	MENTS	SIX	BALANCE	
	COST	THRU	YEAR	YEAR	FOR F	LANNING F	PURPOSES	ONLY	YEAR	TO	
	(\$000)	2002	2003	2004	2005	2006	2007	2008	TOTAL	COMPLETE	
Planning	0	0	0	0	0	0	0	0	(0	
Engineering	6,484	5,598	886	0	0	0	0	0	886	6 0	
Right-of-way	5,639	5,639	0	0	0	0	0	0	(0 0	
Construction	118,970	30,833	61,851	26,286	0	0	0	0	88,137	7 0	
Total	131,093	42,070	62,737	26,286	0	0	0	0	89,023	3 0	
Federal-Aid	496	0	0	496	0	0	0	0	496	6 0	

<u>USAGE:</u> Accommodate projected 50% increase in passenger levels between 2000 & 2010.

OPERATING COST IMPACT: Operating cost will be recovered thru rental car user fee.

^{*} Project funded by Revenue Bonds supported by a Customer Facility Charge (CFC). 1015